



# Miami-Dade County Public Schools

*giving our students the world*

## Superintendent of Schools

Dr. Jose L. Dotres

## Miami-Dade County School Board

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May 14, 2026

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2024-2025 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2024-2025. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2024 jiska 2025. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,  
Atentamente,  
Sensèman,

Dr. Jose L. Dotres

Superintendent of Schools

Superintendente de Escuelas

Sipèentandan Lekòl yo

JLD:mc

L0770

Enclosure

*Perla Tabares Hantman School Board Administration Building •*

*1450 N.E. 2<sup>nd</sup> Avenue • Miami, Florida 33132*

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2024-2025 SCHOOL FINANCIAL REPORT

LOCATION: 0241 NAME: RUTH K. BROAD BAY HARBOR K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,279,466	17.12%	792,015,766	17.12%	5,215,084,332	14.89%
STATE/LOCAL (EXCLUDES LOTTERY)	11,028,516	82.83%	3,832,445,879	82.83%	29,774,485,597	85.02%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	6,657	0.05%	2,319,584	0.05%	29,468,091	0.08%
TOTAL REVENUES	13,314,640	100.00%	4,626,781,229	100.00%	35,019,038,020	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,678	7,458	6,199	8,134,895
OTHER INSTRUCTIONAL PERSONNEL*****	1,151	1,682	1,531	1,401,503
CONTRACTED INSTRUCTIONAL SERVICES	300	469	484	365,864
SCHOOL ADMINISTRATION	507	780	785	617,831
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	330	349	284,192
FOOD SERVICE	588	870	752	716,443
OPERATION AND MAINTENANCE OF PLANT	1,341	2,060	1,442	1,633,030
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	188	350	160,882
TOTAL SCHOOL COST***	10,930	13,837	11,892	13,314,640

\*\*\$198,010 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$35,329,115 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$221,532,389 OR \$936 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,080	5,732	5,017	3,018,183	594.13
ESOL PROGRAMS	6,228	6,492	6,101	945,661	151.84
EXCEPTIONAL PROGRAMS	8,835	11,217	9,916	4,171,051	472.11
VOCATIONAL PROGRAMS	0	7,975	5,085	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					1,218.08

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	39	35	N/A	47,085
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	2	35	N/A	2,881
OTHER INSTRUCTION MATERIALS AND SUPPLIES	192	262	N/A	234,225
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.